



RESOLUTION #R-__ - __
FY 2027 Budget Amendments and Appropriation of \$300,252 of Additional General Fund Revenue

WHEREAS, the City of Charlottesville, VA will receive a total of \$300,252 from Jaunt (\$225,252) and the Charlottesville-Albemarle Airport Authority (\$75,000) that was not previously appropriated as part of the FY 2027 budget; and

WHEREAS, the FY 2027 adopted budget included \$25,000 for the Grand Illumination event which was appropriated to the Communications and Public Engagement department that will now be reallocated to the Parks and Recreation budget;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that funds in the amount of \$300,252 be appropriated to the Citywide Reserve account and \$25,000 be re-allocated as follows:

Revenue:

\$ 225,252	Fund: 105	WBS: 9723001000	G/L Account: 451050
\$ 75,000	Fund: 105	WBS: 1701001000	G/L Account: 434820

Expense:

\$ 300,252	Fund: 105	WBS: 1631001000	G/L Account: 599999
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Budget Reallocation From:

\$25,000	Fund: 105	WBS: 1601003000	G/L Account: 599999
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Budget Reallocation To:

\$25,000	Fund: 105	WBS: 3681004000	G/L Account: 599999
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Date Adopted:

Certified: _____
Clerk of Council